

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



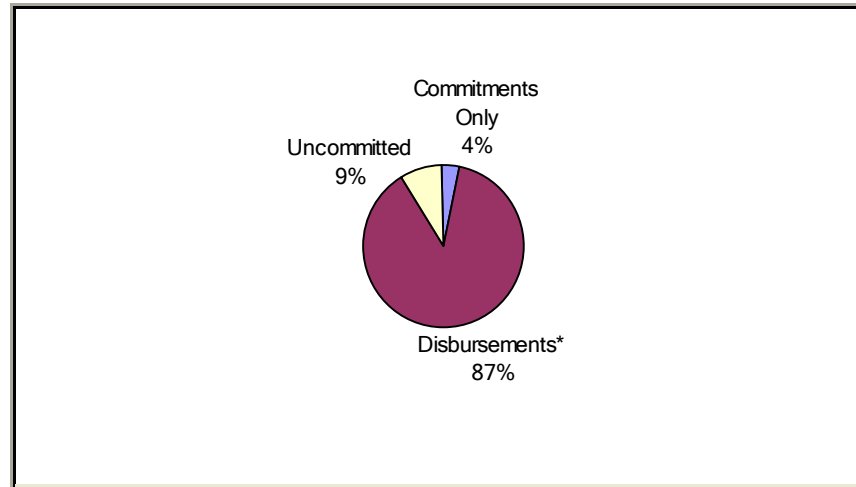
Cumulative as of 06/30/11

Participating Jurisdiction (PJ): **Jacksonville-Duval County, FL**

PJ Since: **1992**

**(1) Status of Funds**

Total HOME Allocations Received: **\$61,849,138**

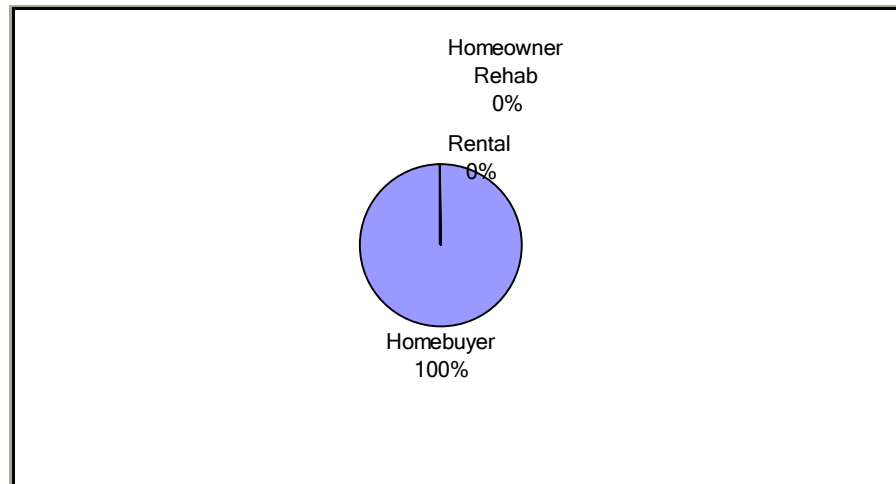


\* "Disbursements" include previously committed funds.

**(2) Unit Production - Completions**

Last Quarter (April 1 - June 30, 2011):

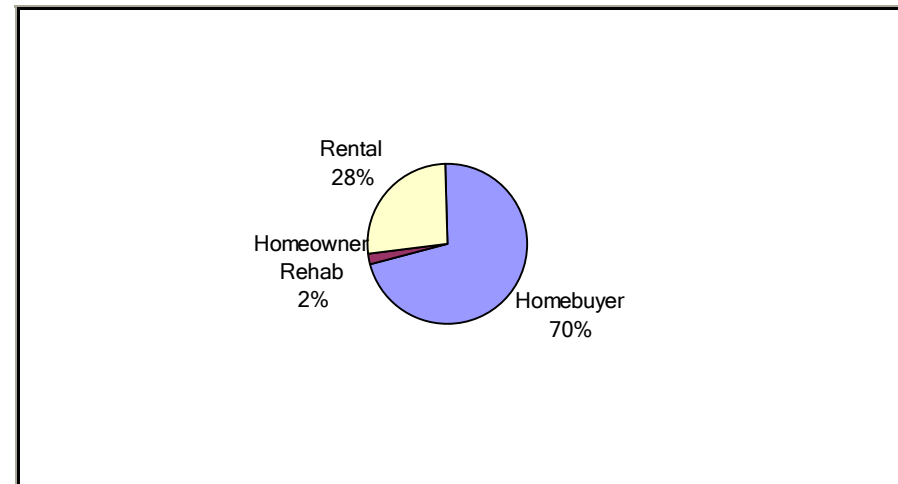
Net Increase: **126**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

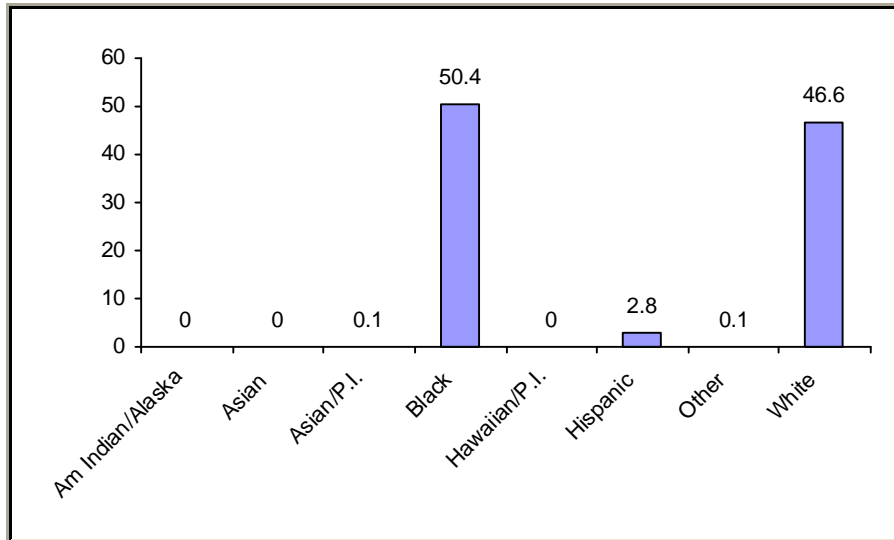
Total: **4,128**



Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

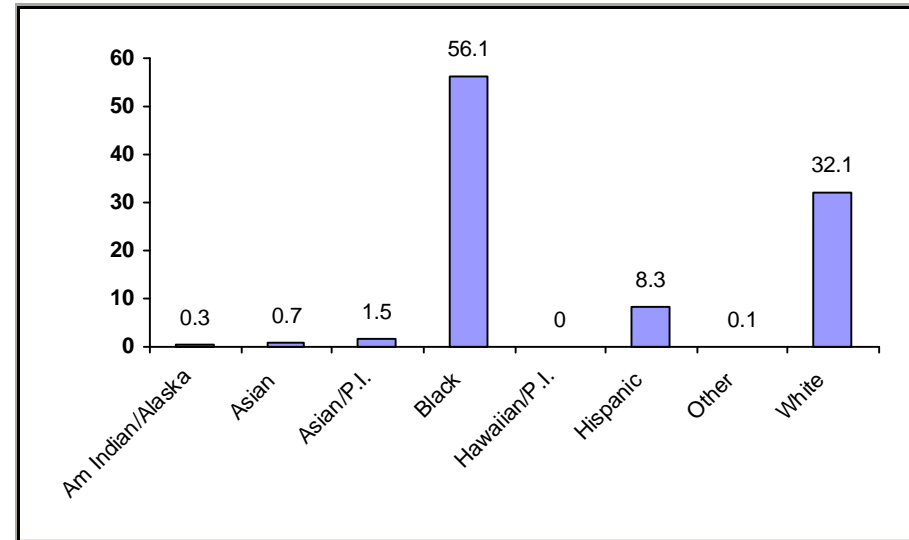
### (3) Production Detail Racial/Ethnic Breakout

**Rental Projects**



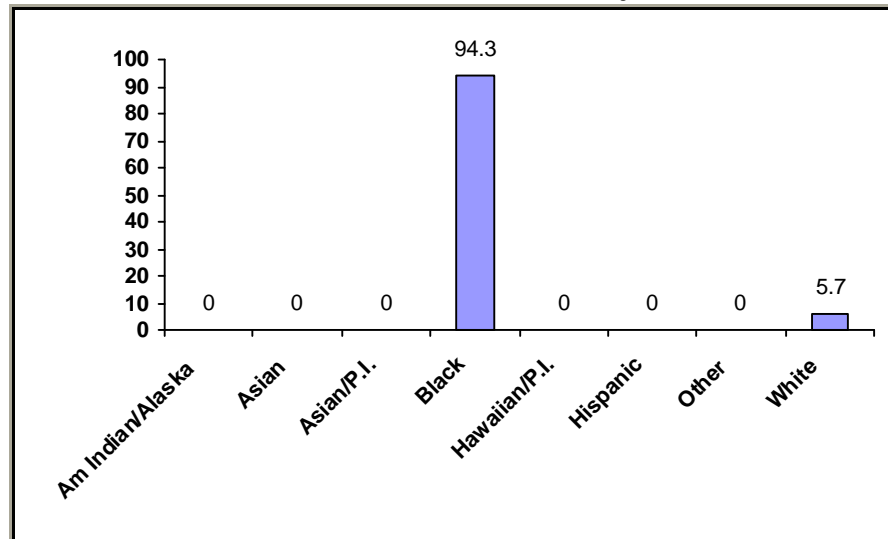
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$32,681**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$90,818**

**Homeowner Rehabilitation Projects**



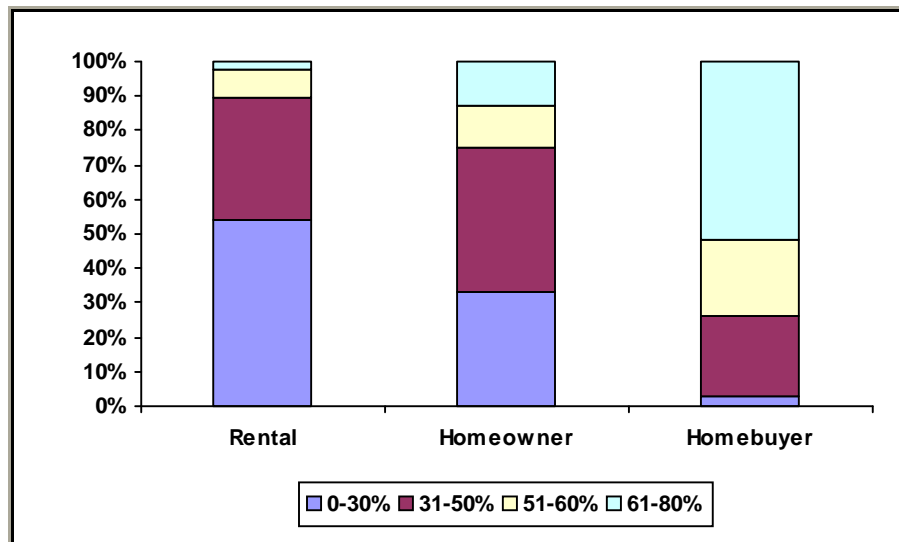
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$30,978**

\* TDC - Includes all sources of funds

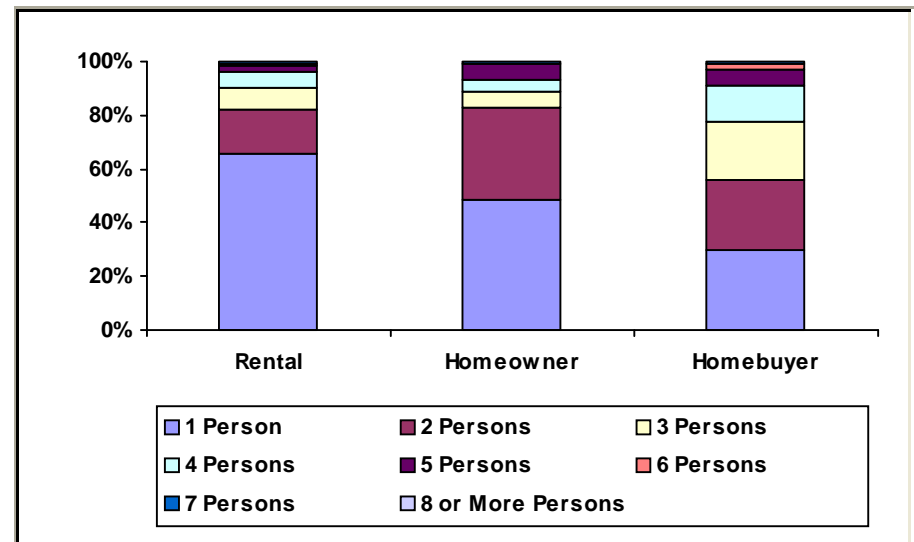
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

